

Table1: Work Plan and Implementation Strategy

S/n	Proposed Outputs	Activities	Key objectives	Time Frame	Budget =N=
1	Network Management	<ul style="list-style-type: none"> ➤ Establishment of administrative system ➤ Promotion of Network activities ➤ Membership drive ➤ Development of effective information dissemination strategy 	General administration of Network activities and publicity to ensure total awareness of network activities within the states of the region	All year round	2,500,000
2	Knowledge Management	<ul style="list-style-type: none"> i. Training Needs Assessment of water agencies/bodies/organisations in Lagos, Ogun, Oyo, Osun, Ekiti and Ondo states. ii. Regional workshop on “Challenges of water resources development and management in the South west of Nigeria” iii. development and management in the South west of Nigeria” iv. Curriculum Development for PGD and MSc in Integrated Water Resources Management 	Obtain capacity development needs of the region in order to develop appropriate training. Identify problems and proffer solutions to water crisis in the region. Develop manpower for efficient development and management of water resources within the region	i=Sept, ii= Oct, iii= Dec	3,200,000
3	Capacity Building Services	<ul style="list-style-type: none"> i. South West Regional Training workshop on Capacity Building in Integrated Water Resources Management ii. Training of Trainers: Groundwater development and IWRM iii. Training of Trainers: Gender mainstreaming and IWRM iv. Organisation of Short courses for professionals, state ministries and LGA’s staff in the water sector v. Strengthening of Network members through full/partial sponsorship to conferences, workshops locally and globally 	Implement training on IWRM principles and gender mainstreaming in the water sector. Professional development of Network member towards effective provision of capacity building.	i= Jan ii= Mar iii= May iv= Quarterly v= All year round	7,400,000
4	Research and Development	<ul style="list-style-type: none"> i. Development of South West Data bank on water resources ii. Develop research themes and provide sponsorship for erudite scholars at MSc and PhD levels in IWRM etc. iii. Procurement of specialised equipment for water resources research 	Provide a repository of water resources information and data on south west Nigeria. Give research grant to applicant in water resources research in the region and to provide essential instruments and equipment for research	i= All year ii= May and Oct of each year iii= all year round	5,500,000
					18,600,000