

### FG 2024 Appropriation Bill - Executive Proposal

Total Personnel		9,400,718,409
Total Overhead		145,125,674
Total Recurrent		9,545,844,083
Total Capital		451,815,031
Total Retained Independent Revenue		0
Total Aid and Grants		0
Total Allocation		9,997,659,114
Suplus (Deficit) Revenue over Expenditure		-7,673,343,964
<b><i>Project Name</i></b>	<b>Type</b>	<b>Amount (N)</b>
Construction/Rehabilitation of Intra Campus Road Networks	Ongoing	120,850,600
Rehabilitaion and Repair of University Buildings	Ongoing	180,680,000
Purchase of Farm Machinery and Equipment	Ongoing	100,500,250
Acquisition of Laboratory Equipment	Ongoing	49,784,181